



BOARD MEETING MINUTES*

Meeting Date: June 9, 2023

(*In order discussed)

June 9, 2023
6:30 p.m.

- Board Members Present:** Tim Lipinski
Sukey Robb-Wilder
Gaylord Schaap
Richard Holmer
- Board Members Absent:** Larry Spillane
- Staff in Attendance:** Eric Schanz, General Manager
Julie Kenny, Secretary to the Board
- Others in Attendance:** Erica Gonzalez, Meyers Nave et al.

I. CALL TO ORDER (6:30 p.m.)

The properly agendized meeting was called to Order by President Lipinski at 6:32 p.m.

II. CHANGES TO AGENDA and DECLARATION OF CONFLICT (6:32 p.m.)

(None.)

III. CONSENT CALENDAR (6:33 p.m.)

President Lipinski reviewed the items on the Consent Calendar. Director Robb-Wilder moved to approve the Consent Calendar as amended. Director Holmer seconded. Motion carried 4-0.

- A. Approval of the following Minutes of the May 4, 2023 Regular Board Meeting
- B. Approval of Operations Warrants/Online payments/EFT
- C. Receipt of items of Correspondence. (None)

IV. PUBLIC COMMENT (6:33 p.m.)

(None.)

V. ADMINISTRATIVE (6:33 p.m.) *

**in the order discussed*

- V-A. (6:33 p.m.) Public Hearing; Discussion/Action re Resolution 23-05, Adopting Water Rates for FY 2023-24 and Analysis of protests received.** President Lipinski opened the public hearing at 6:33 p.m. The GM provided an overview of this item. Brief discussion ensued. Director Robb-Wilder moved to adopt Resolution 23-05, Adopting Water Rates for FY 2023-2024. Director Holmer seconded. Motion carried 4-0. There were no public comments. President Lipinski closed the public hearing at 6:38 p.m.
- V-B. (6:38 p.m.) Public Hearing: Discussion/Action re Resolution 23-06, Adopting the FY 2023-24 Operating and Capital Improvement Budget.** President Lipinski opened the public hearing at 6:38 p.m. The GM provided an overview of this item. Brief discussion ensued. Director Holmer moved to adopt Resolution 23-06, Adopting the FY 2023-24 Operating and Capital Improvement Budget. Director Schaap seconded. Motion carried 4-0. There were no public comments. President Lipinski closed the public hearing at 6:45 p.m.
- V-C. (6:45 p.m.) Discussion/Action re Moscow Road project update.** The GM provided an overview of this item. Discussion ensued. No formal action was taken.
- V-D. (6:52 p.m.) Discussion/Action re Neeley Road project update.** The GM provided an overview of this item. Board discussion ensued. No formal action was taken.
- V-E. (6:56 p.m.) Discussion/Action re Resolution 23-11, Stating Intent to Participate in the Activities of the Sonoma County Special Districts Association (SCSDA).** The GM provided an overview of this item. Discussion ensued. Director Schaap made a motion to move forward with participation in and the application process for SCSDA with Directors Robb-Wilder and Holmer to be named as the member and alternate. Director Holmer seconded. Discussion ensued. Motion carried 5-0.
- V-F. (7 p.m.) Discussion/Action re Muni-Link billing system update.** Administrative Manager Julie Kenny provided an overview of this item. Discussion ensued. No formal action was taken.
- V-G. (7:06 p.m.) Discussion/Action re Mid-Term Board Vacancy.** Board discussion ensued. Comments were made by Legal Counsel Erica Gonzalez. Further discussion ensued. No formal action was taken.
- V-H. (7:42 p.m.) Discussion/Action re Board Subcommittee Reports (standing item) Subcommittees: Website/Billing System**
The GM provided an overview of this item. Discussion ensued. No formal action was taken.

VI. GENERAL MANAGER'S REPORT (7:40 p.m.)

The GM provided a report on the following items:

1. Laboratory testing / Regulatory Compliance
2. Water production and sales
3. Leaks
4. Guerneville Rainfall
5. In-House Construction Projects
6. Grants
7. Willow Road Drainage Project
8. Gantt Chart

Discussion ensued.

**VII. BOARD MEMBERS' ANNOUNCEMENTS/COMMENTS
(7:47 p.m.)**

(None.)

VIII. ITEMS FOR THE NEXT AGENDA (7:47 p.m.)

- 1. Board vacancy
- 2. Neeley Road project update
- 3. Willow Road/Bay Lane project update
- 4. Muni-Link Billing System update
- 5. Actual vs. Budgeted report – 4Q

At 7:52 p.m. the Board took a brief recess. The Meeting reconvened at 8:06 p.m.

IX. CLOSED SESSION (8:06 p.m.)

At 8:06 p.m. President Lipinski announced the items in Closed Session. There was no public comment. At 8:07 p.m. the Board went into Closed Session. At 8:48 p.m. the meeting reconvened from Closed Session and the following action was announced:

- A. **CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION
Gov. Code Section 54956.9(d)(1).
Number of Potential Cases: 3**

No action was taken.

ADJOURN

The meeting adjourned at 8:49 p.m..

Respectfully submitted,

Julie Kenny
Clerk to the Board of Directors

APPROVED:

Gaylord Schaap: _____
 Sukey Robb-Wilder: _____
 Tim Lipinski: _____
 Rich Holmer _____
 Larry Spillane _____

SWEETWATER SPRINGS WATER DISTRICT

TO: Board of Directors

AGENDA NO. V-A

FROM: Eric Schanz, General Manager

Meeting Date: July 6, 2023

Subject: ADDENDUM No.4 to FERRELLGAS LEASE FOR OFFICE AND WAREHOUSE SPACE

RECOMMENDED ACTION: Approve Resolution 23-09 which authorizes the General Manager to execute Addendum No.4 with Ferrellgas for rental of the District office at 17081 Highway 116, Suite B for 3 years with an option to extend the rental for 3 more years.

FISCAL IMPACT: 5% increase in rent for 3 years; an option to extend for 3 additional years with an additional 3% increase.

DISCUSSION:

The District rents its office space at 17081 Hwy 116 from Ferrellgas, L.P. We have been at this location since 1999. In 2002 the District executed Addendum #1 which added warehouse space to the lease, and in 2011 the District executed Addendum #2 which extended the lease for three years and included a provision that the lease could be extended for three additional years. The District extended the lease in May 2014 and used the 3-year lease option to extend the lease period to July 31, 2017. In March of 2017 Addendum #3 was executed for a three-year lease with an option to extend to July of 2023. The current lease is \$2,606.31 per month.

Ferrellgas has offered a 3-year extension for \$2,736.00 per month, which is a 5% increase over our current monthly rent and an option for an additional 3-year extension for \$2,818.00 per month, which is a 3% increase over the first 3 years.

Staff believe this is a fair agreement for good space and recommend approval of Resolution 23-09 which authorizes the General Manager to execute Addendum No.4 to the original lease.

Resolution No. 23-09

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE SWEETWATER SPRINGS WATER DISTRICT AUTHORIZING THE GENERAL MANAGER TO EXECUTE LEASE ADDENDUM NO. 4 WITH FERRELLGAS FOR RENTAL OF DISTRICT OFFICE AND WAREHOUSE SPACE.

WHEREAS, the District has rented office space at 17081 Highway 116, Suite B from Ferrellgas, L.P., since May 1999 pursuant to the terms of the original lease dated May 18, 1999 ("Lease"); and

WHEREAS, the District executed Addendum No. 1 to that lease in January 2002 to add warehouse space and Addendum No. 2 to the lease in May 2011 to extend the lease until July 2017 and addendum No. 3 to the lease in March of 2017 to extend the lease until July of 2023; and

WHEREAS, Addendum No. 3 expires on July 31, 2023; and

WHEREAS, District staff have looked in the Water District service area for other possible locations for District offices and have found none that better accommodate the District's needs; and

WHEREAS, the parties wish to extend the lease term for three (3) years at the an approximate 5% rent increase; and

WHEREAS, the renewal option allows the District to extend the lease for three (3) additional years for an additional 3% rent increase.

NOW, THEREFORE BE IT RESOLVED, that the District Board of Directors hereby authorizes and directs the General Manager to execute Addendum No. 4 to the Lease Dated May 18, 1999 by and between Ferrellgas, L.P. and Sweetwater Springs Water District attached hereto as Exhibit A.

I hereby certify that the foregoing is a full, true, and correct copy of a Resolution duly and regularly adopted and passed by the Board of Directors of the SWEETWATER SPRINGS WATER DISTRICT, Sonoma County, California, at a meeting held on July 6, 2023, by the following vote.

Director	Aye	No
Sukey Robb-Wilder	_____	_____
Tim Lipinski	_____	_____
Rich Holmer	_____	_____
Gaylord Schaap	_____	_____
Larry Spillane	_____	_____

Tim Lipinski
President of the Board of Directors

Attest: Julie A. Kenny
Clerk of the Board of Directors

**ADDENDUM NO. 4 TO LEASE DATED MAY 18, 1999 BY AND BETWEEN
FERRELLGAS, L.P. AND SWEETWATER SPRINGS WATER DISTRICT**

THIS ADDENDUM No. 4, made and entered into this ____ day of _____, 2023, by and between FERRELLGAS, L.P., a Delaware limited partnership, Lessor, and SWEETWATER SPRINGS WATER DISTRICT, a California special district, Lessee, hereinafter “Parties.”

WHEREAS, the Parties hereto entered into a Primary Lease dated May 18, 1999, for property located at 17081 Highway 116 in the Town of Guerneville, County of Sonoma, State of California (“Primary Lease”), with a primary term ending July 31, 2004, after which time seven (7) renewal options were exercised, the latest by letter dated April 28, 2010, extending the Lease term through July 31, 2011 (all documents previously referenced shall hereafter be collectively referred to as the “Lease”); and

WHEREAS, the Parties executed Addendum No. 1 to the Primary Lease on January 8, 2002, which modified the Primary Lease to include additional space to the Leased Premises; and

WHEREAS, the Parties executed Addendum No. 2 to the Primary Lease on May 9, 2011, which modified the Primary Lease to provide for a primary term ending on July 31, 2014, and an option to extend the Lease Term to and including July 31, 2017, pursuant to a rent adjustment formula;

WHEREAS, the Parties executed Addendum No. 3 to the Primary Lease on March 9, 2017, which modified the Primary Lease to provide for a primary term ending on July 31, 2020, and an option to extend the Lease Term to and including July 31, 2023, and

WHEREAS, the Parties hereto wish to modify the Primary Lease to extend the Lease Term for three (3) years as set forth below.

NOW THEREFORE, for good and valuable consideration, the Parties agree as follows:

A. Paragraph 1 of the Primary Lease is amended to read as follows:

“1. **Demise, Term, Rent.** Lessor does hereby lease and demise to Lessee that certain property located at or near the Town of Guerneville, County of Sonoma, State of California, together with all improvements and appurtenances located thereon for a lease term of three (3) years, commencing on August 1, 2023, and terminating on July 31, 2026 (“Primary Term”). Rental shall be Two Thousand Seven Hundred Thirty-Six Dollars and 0/100 (\$2,736.00) monthly, payable in advance. Such monthly rent shall include all costs and expenses for common areas, as well as actual leased property.”

B. Paragraph 20 of the Primary Lease, “Option to Extend,” is amended to read as follows:

“20. **Option to Extend.** Lessee shall have the option to renew this Lease for one (1) additional term of three (3) years upon the same terms and conditions as the Primary Term by providing at least sixty (60) days’ written notice prior to the end of the then current term. Commencing August 1, 2026 and terminating on July 31, 2029, rental shall be Two Thousand Eight Hundred Eighteen Dollars and 0/100 (\$2,818.00) monthly, payable in advance. Such

monthly rent shall include all costs and expenses for common areas, as well as actual leased property.

C. All other terms and conditions of the Primary Lease and Addenda No. 1, No. 2 and No. 3 thereto shall remain the same.

IN WITNESS WHEREOF, the Parties hereto have executed this Addendum No. 4 to the Lease Dated May 18, 1999.

LESSOR:
FERRELLGAS, L.P.

LESSEE:
SWEETWATER SPRINGS WATER
DISTRICT

By: Ferrellgas, Inc.
General Partner

By: _____
Kristi L. Grego
Director of Real Estate and
Environmental

By: _____
Eric Shanz
General Manager

SWEETWATER SPRINGS WATER DISTRICT

TO: Board of Directors

AGENDA NO. V-B

FROM: Eric Schanz, General Manager

Meeting Date: July 6, 2023

Subject: Neeley Road Emergency Water Main Repair Project

RECOMMENDED ACTION:

The General Manager will provide an update on the project for the Neeley Road Water Main Replacement Project.

FISCAL IMPACT:

Estimated Project Cost: \$527,409.00

DISCUSSION:

The main water line and services have been installed and are now in service as of June 23, 2023.

Piazza Construction started work on the Neeley Road Project on Tuesday, May 23, 2023.

The project replaces 1200 feet of six-inch C-900 pipe and seventeen new water services. Also, one new fire hydrant will be added to provide additional fire protection to the area.

Construction is expected to start after the boring has been completed at the Moscow Road water main repair project.

On April 20, 2023, the Board of Directors approved Resolution 23-07 awarding contracts for the Neeley Road emergency water main repair to Piazza Construction and Coastland Engineering.





SWEETWATER SPRINGS WATER DISTRICT

TO: Board of Directors

AGENDA NO. V-C

FROM: Eric Schanz, General Manager

Meeting Date: July 6, 2023

SUBJECT: MUNI-LINK BILLING SYSTEM UPDATE

RECOMMENDED ACTION:

(Discussion item only.)

FISCAL IMPACT:

\$11,000 implementation fee (paid); \$1,195 monthly cost.

DISCUSSION:

At past meetings, the District approved moving forward with the Muni-Link billing system. Staff has added line items to our budget for the costs to implement the billing system, as well as the monthly software fees.

I am happy to report that since our last meeting we are now live and using Muni-Link as our billing system. The July 15 billing (our Monte Rio/Villa Grande customers) will be the first bill sent using the new system. In the meantime, staff is meeting on a daily basis with our Muni-Link implementation specialist to learn how to use the new system and to fix any lingering issues.

SWEETWATER SPRINGS WATER DISTRICT

TO: Board of Directors

AGENDA NO. V-D

FROM: Eric Schanz, General Manager

Meeting Date: July 6, 2023

Subject: Board Vacancy

RECOMMENDED ACTION:

Discussion of future Board vacancy.

FISCAL IMPACT:

None

DISCUSSION:

Director Spillane submitted an official letter of resignation effective July 20. Staff notified the County and prepared a Notice of Vacancy which will be posted in our normal posting locations and has also been posted on our website. The District has 60 days from this date to appoint a new director to fill Director Spillane's term which expires in December 2024.

SWEETWATER SPRINGS WATER DISTRICT

TO: Board of Directors

AGENDA NO. V-E

FROM: Eric Schanz, General Manager

Meeting Date: July 6, 2023

SUBJECT: APPROVAL OF RESOLUTION 23-10 ADDING THE SENIOR CREW LEADER AND CREW LEADER TO THE MOU WITH THE OPERATING ENGINEERS, STATIONARY 39. RECOGNIZES THE UNION AS THE EXCLUSIVE BARGAINING REPRESENTATIVE FOR THE POSITIONS.

RECOMMENDED ACTION: Approve Resolution 23-10 which approves a Side Letter of agreement between Sweetwater Springs Water District and the International Union of Operating Engineers, Stationary Local 39. Adding the Union as the exclusive bargaining representative for the Senior Crew Leader and Crew Leader positions.

FISCAL IMPACT: None

DISCUSSION:

International Union of Operating Engineers, Stationary Local 39 (Union) currently represents 7 District employees. The current MOU with the Union was approved on July 1, 2020, and is effective through June 30, 2025.

In July of 2022 the District and Union, Local 39 negotiated adding the Senior Crew Leader and the Crew Leader positions to the Union for representation. A side letter was sent to Local 39 for approval. The Union has since approved the side letter of agreement and is ready to move forward pending Board approval.

Approval of Resolution 23-10 authorizes the General Manager to sign the side letter of agreement between the District and the Union of Operating Engineers, Local 39 adding the Senior Crew Leader and the Crew Leader to the Union of Operating Engineers, Local 39 as the exclusive bargaining representative for the two positions.

RESOLUTION 23-10

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE SWEETWATER SPRINGS WATER DISTRICT APPROVING A SIDE LETTER WITH THE INTERNATIONAL UNION OF OPERATING ENGINEERS, STATIONARY LOCAL 39 (UNION) ADDING THE SENIOR CREW SUPERVISOR AND THE CREW SUPERVISOR POSITIONS AS UNION REPRESENTED POSITIONS RECOGNIZING THE UNION AS THE EXCLUSIVE BARGAINING REPRESENTATIVE.

WHEREAS, the Sweetwater Springs Water District (District) and the International Union of Operating Engineers, Stationary Local 39 (Union) have had a longstanding representational relationship regarding District employees which relationship is reflected, in part, in the terms and conditions of the five-year Memorandum of Understanding (MOU) which was approved on July 1, 2020, and is effective through June 30, 2025; and

WHEREAS, the District members of the Union petitioned to become an agency shop in accordance with California Government Code 3502; and

WHEREAS, the District General Manager and Legal Council has met and conferred with Union representatives to develop appropriate agency shop language for inclusion in a Side Letter to the 2020 MOU; and

WHEREAS, the District Board of Directors finds that approving the proposed Side Letter is in the best interest of the District, its customers and its employees.

NOW, THEREFORE, BE IT RESOLVED, that:

The Side Letter, attached as Exhibit A, is hereby approved and the provisions of the Side Letter shall be effective as stated in the Letter.

BE IT FURTHER RESOLVED, that the District General Manager is hereby authorized to sign the attached Side Letter, further negotiate and finalize the Side Letter with the Union in substantially the same form as the attached Exhibit A, and to take such actions that are necessary and proper to implement the provisions of this resolution

I hereby certify that the foregoing is a full, true, and correct copy of a Resolution duly and regularly adopted and passed by the Board of Directors of the SWEETWATER SPRINGS WATER DISTRICT, Sonoma County, California, at a meeting held on July 6, 2023, by the following vote.

Director	Aye	No
Sukey Robb-Wilder	_____	_____
Tim Lipinski	_____	_____
Richard Holmer	_____	_____
Gaylord Schaap	_____	_____
Larry Spillane	_____	_____

Tim Lipinski
President of the Board of Directors

Attest: Julie A. Kenny
Clerk of the Board of Directors

Side Letter - Agreement

1. The Sweetwater Springs Water District (District) and the International Union of Operating Engineers, Stationary Local 39 (Union) (collectively, “the Parties”) agree as follows:
2. Effective following Board of Directors approval of this Agreement, as also stated in Paragraph 6 of this Agreement, the District recognizes the Union as the exclusive bargaining representative of employees employed in the classifications of Senior Crew Leader and Crew Leader.
3. At the time of Board of Directors approval of this transition from unrepresented employees to Union represented employee, there shall be no change in the pay ranges of these classifications or pay rates of any incumbents currently employed as a Senior Crew Leader. Any changes to the pay ranges applicable to the Senior Crew Leader and Crew Leader classifications shall be subject to full meet and confer process between the District and the Union.
4. The individual Employment Agreement between the District and any incumbents, and any amendments, attachments or extensions to the Employment Agreement between the District and any incumbents shall become null and void and no longer applicable or effective for any purpose.
5. The classifications of Senior Crew Leader and Crew Leader, , shall be subject to the and conditions of the MOU between the District and Union with effective dates July 1, 2020, to June 30, 2025, with the exception of the following :
 - (a) Through June 30, 2025, if any incumbents selects not to participate in the District Sponsored health insurance benefit, the District will provide such incumbent’s deferred compensation account, on a monthly basis, with an amount equal to one hundred percent (100%) of the employee only benefit amount, of the least expensive health insurance provider. To be eligible to participate in the Share the Savings Program, incumbents must demonstrate that they have acquired health insurance from another provider. Such proof shall be provided on an annual basis by submitting a copy of the health insurance policy or currently valid health insurance card. Notice of intent to cease participation in the program shall be according to PERS procedures.
 - (b) Through June 30, 2025, incumbents shall be eligible to accrue up to forty (40) hours of compensatory time off in any calendar year. Compensatory time off

accrued but not used shall be paid off on or before December 31 in 2022, 2023 and 2024. Should incumbents have accrued and banked more than twenty-four (24) hours of compensatory time as of June 30, 2025, such hours in excess of twenty-four (24) shall be paid off so that incumbents then only then has twenty-four (24) hours of accrued and banked compensatory time off hours, consistent with the maximum permitted in Section 12.F of the July 1, 2020 to June 30, 2025 MOU between the Union and District.

(c) Through June 30, 2025, after accrual of at least twenty-four (24) days is reached and upon the request of any incumbents, said incumbents may cash out sick leave no more than once each calendar year at 50% of the current rate of pay. incumbent's sick leave balance shall be reduced by the full number of days requested. After cash out, there must be at least 12 days left in incumbent's sick leave balance. If incumbent cashes out sick leave on or between January 1, 2025 and June 30, 2025, incumbent shall not be eligible to cash out further sick leave on or between July 1, 2025 and December 31, 2025.


6. This letter of agreement shall be effective upon signatures of the authorized District and Union representatives and approval by the principals for both the District and the Union.

For the Union:



Bart Florence, Business Manager


Jeff Gladieux, President


Brandy Johnson, Director of Public Employees

 22 May 2023
Chung Park, Business Representative

For the District;


Eric Schanz, General Manager

Eric Schanz

From: Amanda Skibby <askibby@local39.org>
Sent: Wednesday, June 14, 2023 11:41 AM
To: Eric Schanz
Subject: FW: Side Letter Agreement
Attachments: 06.08.23 Side Letter Agreement - Senior Crew Leader & Crew Leader.pdf

Hi Eric,

I understand your concern and to address such concerns, the language specified in the agreement was intended to apply to current incumbents.

Please feel free to contact me if you have any questions or concerns.

Thank you,

Amanda Skibby
Business Representative
Stationary Local 39
Office: 916-928-0399

From: Eric Schanz <eschanz@sweetwatersprings.com>
Sent: Tuesday, June 13, 2023 3:52 PM
To: Amanda Skibby <askibby@local39.org>
Subject: Side Letter Agreement

Hi Amanda,
I need to get some clarification on some items in the new version of the side letter for the Senior Crew Leader and the Crew Leader positions. I am not sure the new version adequately represents the original intent of the agreement.

While there is no issue that the two positions should be represented, the exceptions stated in item 5 of the agreement only apply to Keith McDonald and were meant to provide an adjustment period between his current contract benefits and the MOU to be negotiated in 2025. He is the only incumbent at this moment.

There seems to be an attempt to lump the exceptions together for the Senior Crew Leader and the Crew Leader Positions. It could open the door for new hires to seek those same benefits before the new MOU in 2025. It needs to be clearly stated that the exceptions only apply to Keith McDonald. Maybe I am over thinking things. Let's talk when you get a moment so we can address those items. Thanks.

Eric Schanz
General Manager
Sweetwater Springs Water District

SWEETWATER SPRINGS WATER DISTRICT

TO: Board of Directors

AGENDA NO. VI

FROM: Eric Schanz, General Manager

Meeting Date: July 6, 2023

Subject: GENERAL MANAGER'S REPORT

RECOMMENDED ACTION: Receive report from the General Manager.

FISCAL IMPACT: None

DISCUSSION:

- 1. Laboratory Testing/ Regulatory Compliance:** Water quality tests confirm that all SSWD water meets all known State and Federal water quality standards.
- 2. Water Production and Sales:** Water sales in May were 12,354 units (Monte Rio cycle). This marks the lowest water sales for May on record. Late rains and cooler than usual weather most likely are contributing factors to the lower water sales. Total combined Monte Rio and Guerneville water production for May was 53.43 AF.
- 3. Leaks:** There were a total of 9 water main repairs in May requiring 55 work hours total, and 7 service line leaks requiring 74 work hours total. (Figure2).
- 4. Guerneville Rainfall:** Cumulative rainfall for May was 53.93 inches compared to last year, the cumulative rainfall was only 29.58 inches in May (Figure 3).
- 5. In-House Construction Projects:** None.
- 6. Grants:** The DWR first grant disbursement is under review. A meeting was held with DWR on Monday, June 29,2023 to discuss an extension of the performance period of the grant agreement to allow more time for construction for the Harrison Tank project. The FEMA Grant for the Moscow Road repair is still in process.
- 7. Willow Road Drainage Project:** No new updates to report since last meeting. Sonoma County Infrastructure had planned to start the project in June or July.
- 8. Moscow Road:** The contract to do the road repair construction at the Moscow Road Slides was awarded to Ghilotti Construction. Sonoma County Infrastructure is hoping to start in late July or August.

9. Gantt Chart: The Gantt Chart is updated for May 2023 (Figure 4).

Moscow Road Water Line Repair Project Pictures:



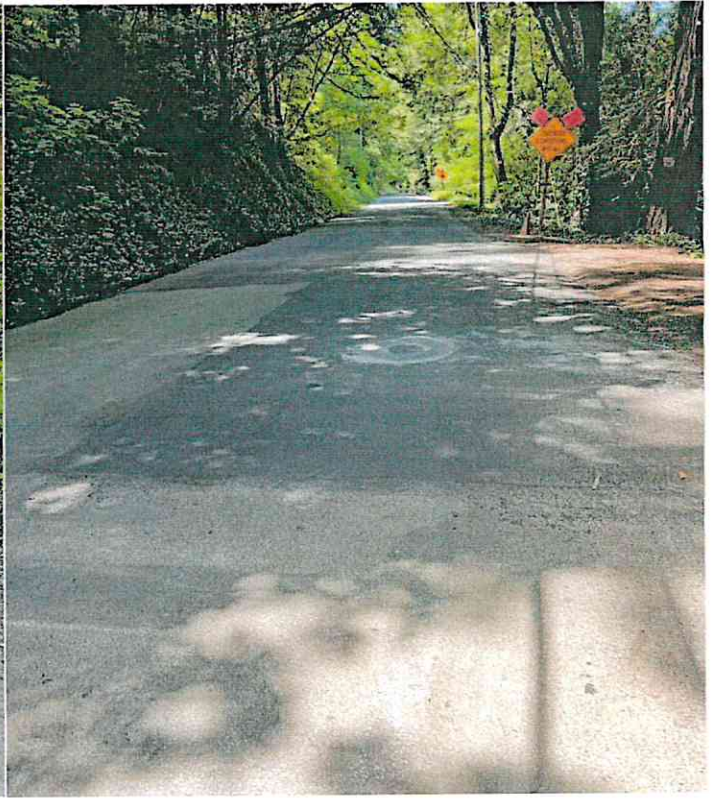
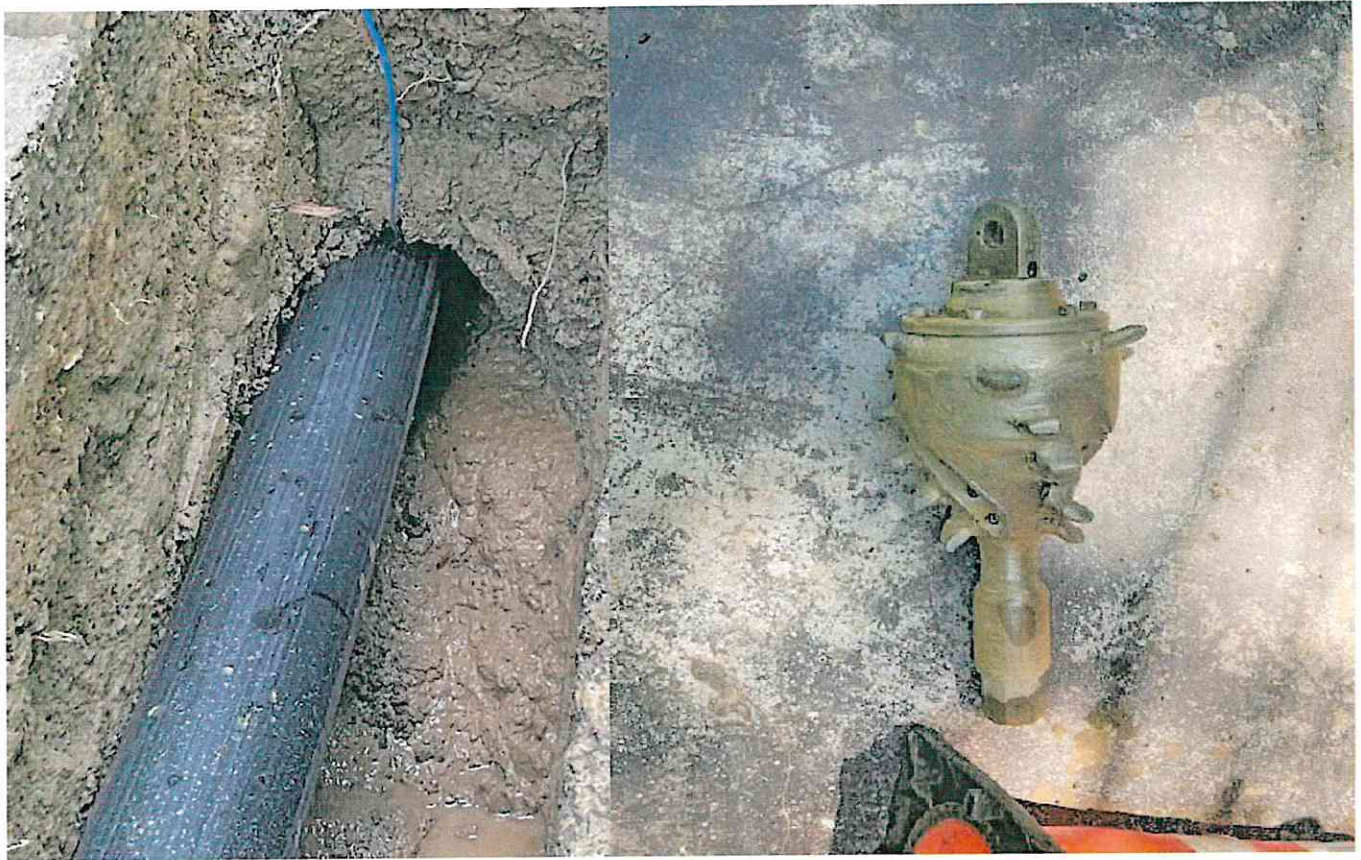
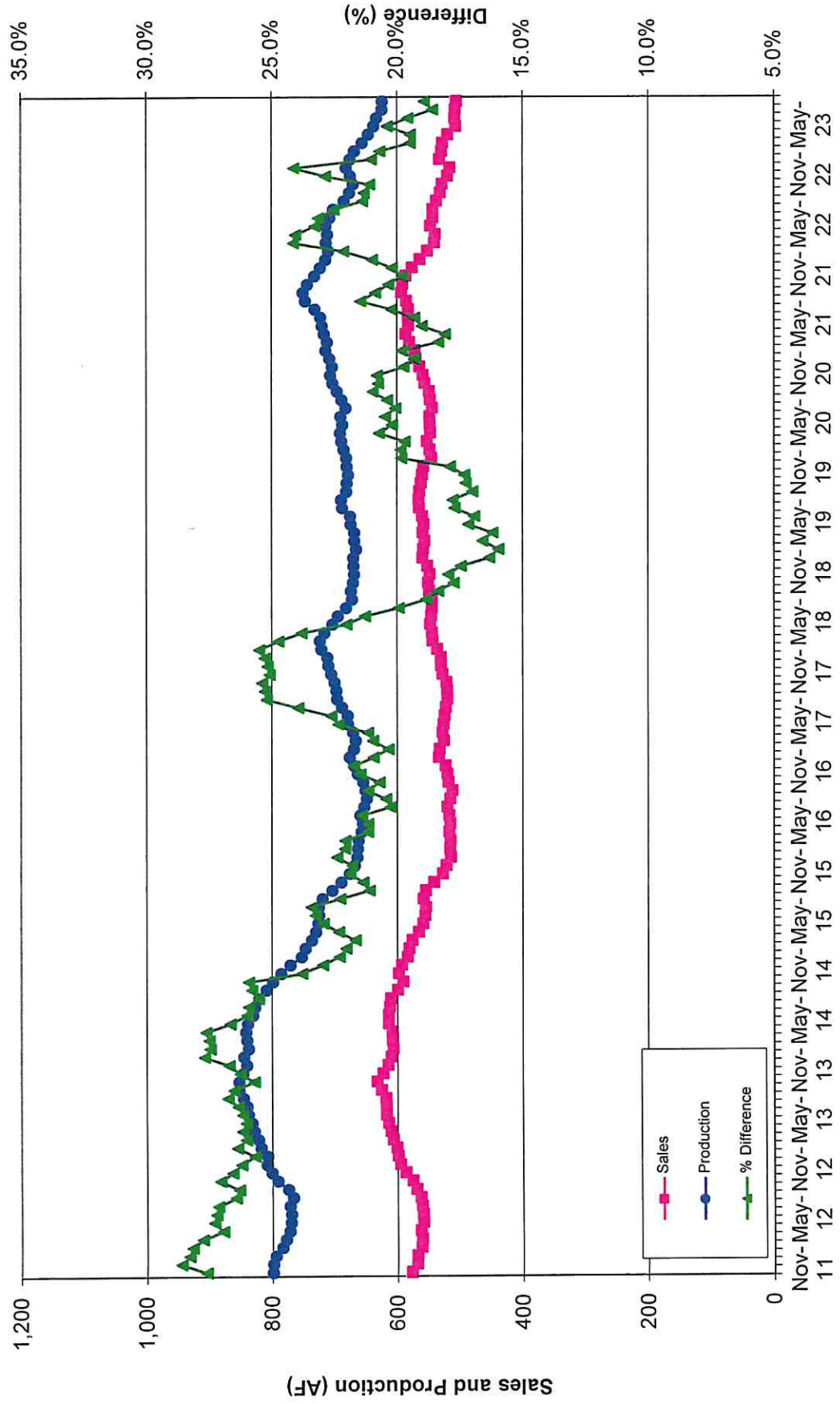
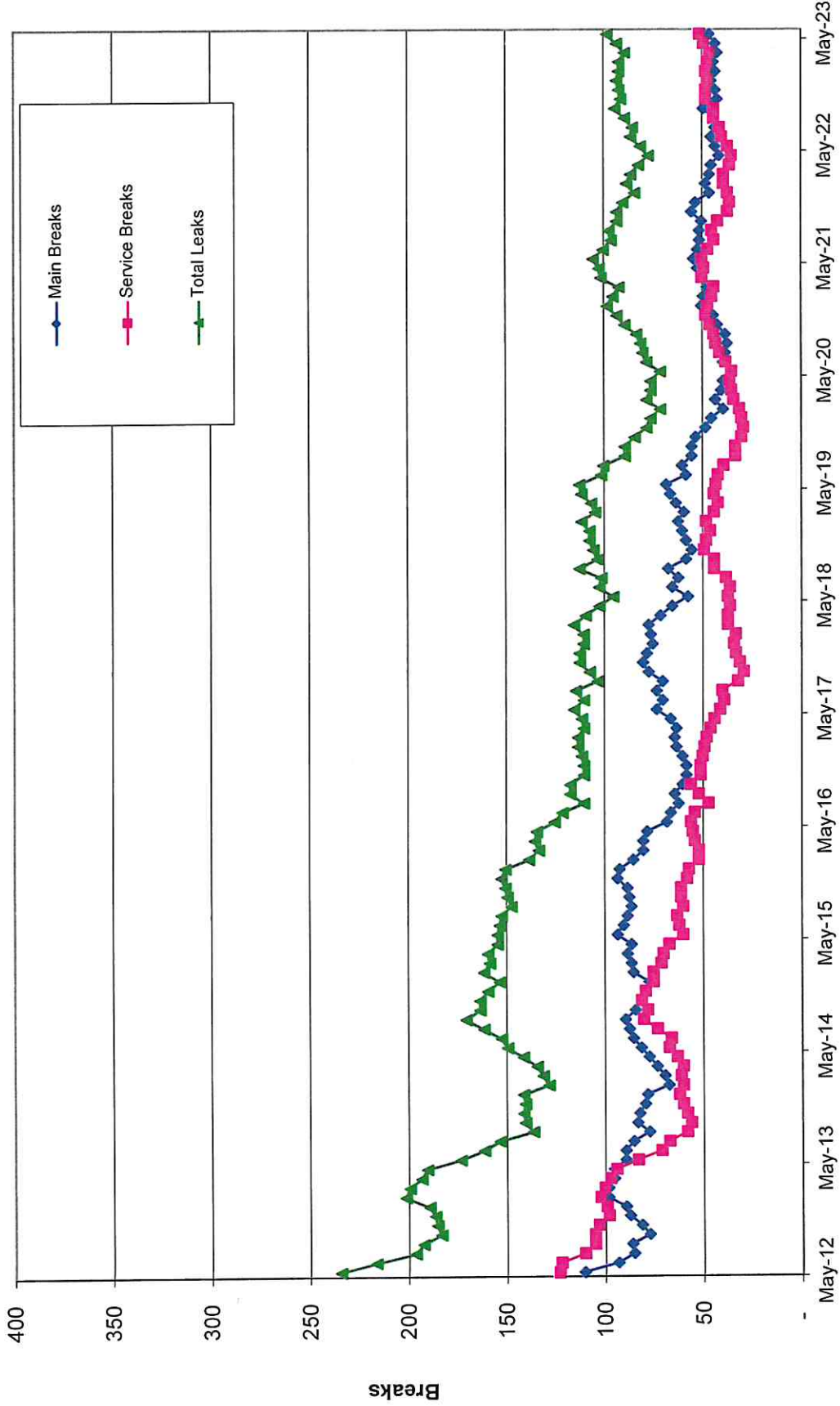


Figure 1. Water Production and Sales 12 Month Moving Averages
Sweetwater Springs Water District Since November 2011

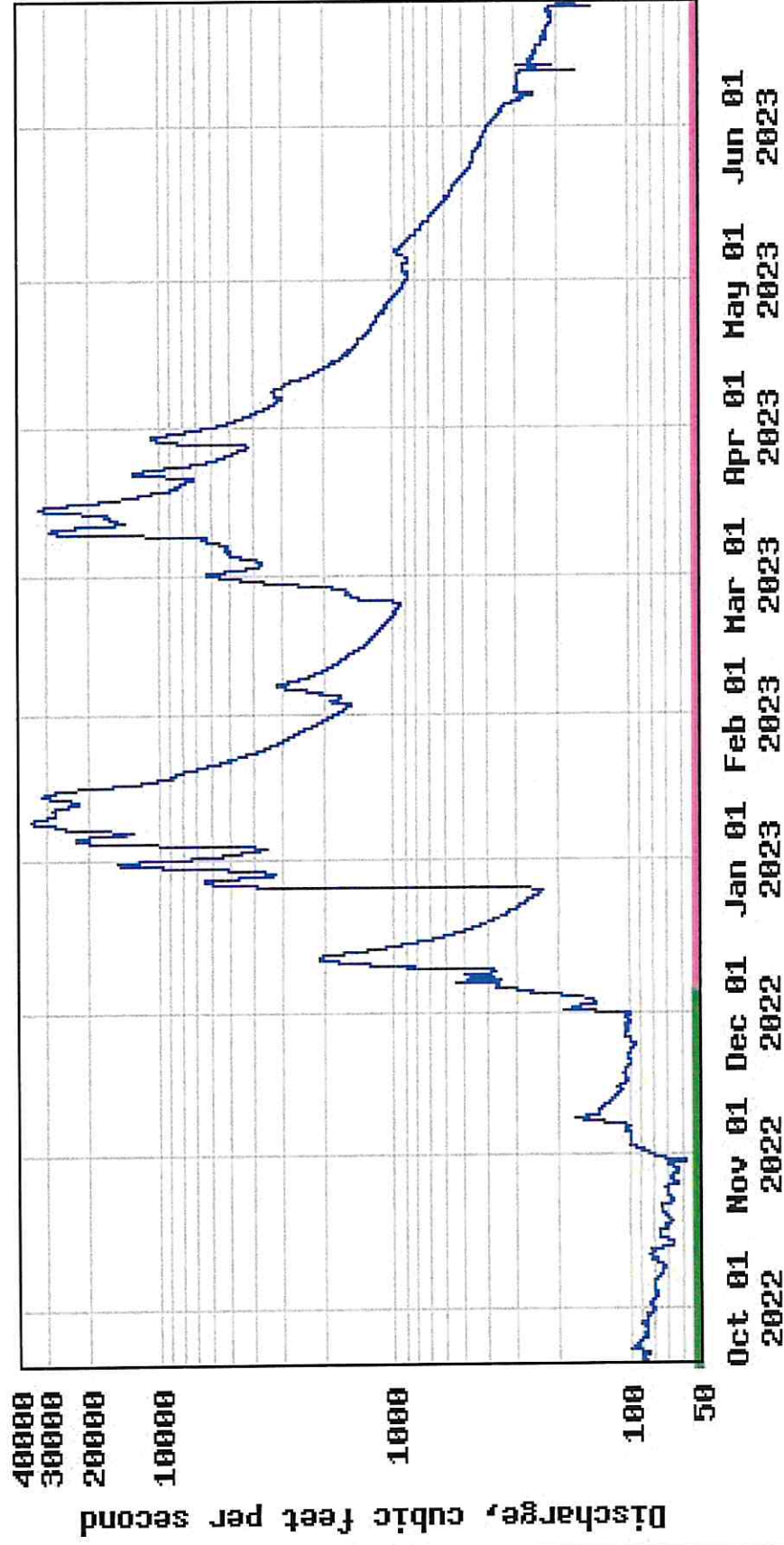


**Figure 2. Sweetwater Springs Water District Main and Service Pipeline Breaks
Moving Annual Average Since May 2012**





USGS 11467000 RUSSIAN R A HACIENDA BRIDGE NR GUERNEVILLE CA



— Discharge
— Period of approved data
— Period of provisional data

NUMBER OF WATER UNITS SOLD FY 22 - 23

	FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FY06-07	FY07-08	FY08-09	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23
JULY	34,371	26,447	26,355	33,578	22,195	27,469	27,147	28,091	21,035	17,808	20,061	22,850	25,890	22,074	16,377	19,044	19,608	20,255	19,273	22,297	21,558	20,306
AUGUS	39,803	37,750	42,080	41,615	37,799	41,863	37,202	37,907	34,878	32,328	28,486	33,190	29,163	32,208	26,070	26,811	29,485	28,325	27,419	28,582	26,302	22,555
SEPTEN	33,723	34,532	36,056	35,309	29,823	35,984	31,721	32,753	30,320	29,673	26,091	29,829	26,157	24,091	21,678	22,893	24,037	25,805	24,886	27,175	22,746	21,271
OCTOB	40,672	34,063	37,008	38,553	38,707	37,900	36,493	34,938	32,282	32,334	32,091	33,727	31,628	27,724	24,606	29,333	29,495	32,827	27,310	30,099	24,731	31,859
NOVEM	28,272	28,729	26,973	27,839	26,680	24,076	24,444	25,746	23,111	24,160	21,350	22,218	20,729	19,489	20,101	19,462	21,884	21,351	22,640	23,173	17,984	16,472
DECEM	25,380	27,758	27,283	25,508	23,925	25,550	21,556	24,762	21,116	20,802	20,299	22,818	23,452	21,256	20,873	18,070	21,297	20,468	22,288	25,982	21,110	20,372
JANUA	16,091	19,287	16,799	15,416	16,127	15,862	13,309	14,631	14,764	13,734	14,645	16,242	16,316	11,914	12,727	13,676	14,146	15,335	12,925	15,529	15,062	11,588
FEBRU	21,697	23,010	20,689	19,695	22,716	20,963	18,647	21,199	19,233	18,386	16,641	18,372	20,967	17,770	17,189	16,504	17,693	16,950	17,284	15,506	18,727	13,139
MARCH	17,207	15,092	17,374	14,985	15,456	16,693	14,556	14,417	14,414	12,387	12,569	13,884	13,772	12,351	13,058	12,315	11,657	12,653	12,827	12,846	11,236	11,980
APRIL	17,728	19,527	21,406	21,089	18,825	21,047	19,227	18,414	17,611	17,129	17,936	17,914	17,053	16,636	17,748	16,809	16,279	18,547	16,886	17,038	17,024	16,685
MAY	19,118	16,237	19,793	16,372	13,921	15,402	15,721	15,861	14,273	14,134	14,880	15,075	14,514	16,120	14,217	13,083	13,011	13,319	14,602	15,866	13,375	12,354
JUNE	29,799	27,074	28,882	22,512	24,108	25,457	29,211	26,259	19,143	20,871	23,765	26,850	22,092	20,436	19,020	19,198	21,220	20,612	21,453	24,720	21,975	
Total	323,861	309,506	320,698	312,471	290,282	308,266	289,234	294,978	262,180	253,746	248,814	272,969	261,733	242,069	223,664	227,198	239,812	246,447	239,793	258,813	231,830	198,501