

Meter Size (in)	Base Rate	Water Usage Rate				Capital Debt Reduction Charge
		Tier 1	Tier 2	Tier 3	Tier 4	
		1.15	\$2.30	\$3.45	\$5.00	
		Max Usage (Hcf)	Max Usage (Hcf)	Max Usage (Hcf)	Max Usage (Hcf)	
0.625	\$50.00	8	20	80	>80	\$9.70
1	\$125.00	20	50	200	>200	\$24.25
1.5	\$250.00	40	100	400	>400	\$48.50
2	\$400.00	64	160	640	>640	\$77.60

		Tier 1	Tier 2	Tier 3	Tier 4	
<b>Water Usage Rate</b>		<b>1.20</b>	<b>2.35</b>	<b>3.55</b>	<b>5.15</b>	
<b>A. Residential Single Family; no meter multiplier</b>						
	Base Rate	Tier 1 Max Usage (Hcf)	Tier 2 Max Usage (Hcf)	Tier 3 Max Usage (Hcf)	Tier 4 Max Usage (Hcf)	Capital Debt Reduction Charge (CDRC)
Any meter size	\$51.50	8	20	80	>80	\$9.70
<b>B. Residential Multiple Family – Multiple Unit Multiplier is 0.55 for every extra unit; no meter multiplier; charges for 2-4 units below.</b>						
Any meter size	Base Rate	Tier 1	Tier 2	Tier 3	Tier 4	CDRC
2 units	\$79.83	12	31	124	>124	\$15.04
3 units	\$108.15	17	42	168	>168	\$20.37
4 units	\$136.47	21	53	212	>212	\$25.71
<b>C. Commercial and Public – meter multiplier based on meter size; no multiple unit multiplier.</b>						
Meter Size (in)	Base Rate	Tier 1	Tier 2	Tier 3	Tier 4	CDRC
0.625	\$51.50	8	20	80	>80	\$9.70
1	\$128.75	20	50	200	>200	\$24.25
1.5	\$257.50	40	100	400	>400	\$48.50
2	\$412.00	64	160	640	>640	\$77.60

**USER CLASSIFICATIONS.** For the purposes of assessing water charges provided for in this exhibit, user classifications shall be as follows:

1. Residential Single Family: Applicable to all accounts serving one detached dwelling unit.
2. Residential Multiple Family: Applicable to all accounts serving two or more living units, as defined by District Policy 3010.70.
3. Commercial and Public: Applicable, without regard to meter size, to all accounts serving mercantile buildings, motels and other short term lodging establishments, office buildings, institutional buildings, parks, schools, churches, and other commercial and public agency establishments.

<b>Table 3. Estimate of 3% Water Rate Increase Effect on Typical Water Users by Class (100 cubic feet (Units))</b>									
	<b>SFR</b>	<b>MFR, Number of Dwelling Units</b>				<b>Commercial, Meter Size (in)</b>			
		2	3	4	5	5/8	1	1.5	2
<b>Median Water Use</b>	7	12	18	22	33.5	15	47	192	174
<b>Number of Accounts</b>	3,092	252	44	18	6	132	12	1	9
Median Bill Current	\$67.75	\$106.34	\$139.17	\$172.01	\$204.84	\$85.00	\$234.35	\$799.90	\$820.30
Median Bill Proposed	\$69.60	\$109.26	\$142.92	\$176.58	\$210.24	\$86.90	\$240.45	\$821.60	\$841.70
Bimonthly Difference	\$1.85	\$2.93	\$3.75	\$4.57	\$5.40	\$1.90	\$6.10	\$21.70	\$21.40
% Increase	2.7%	2.8%	2.7%	2.7%	2.6%	2.2%	2.6%	2.7%	2.6%
<b>9-Year Analysis - Estimated FY 2020 Water Bills</b>									
2020 Bill @3%/yr	\$93.28	\$142.45	\$186.86	\$231.28	\$275.69	\$112.44	\$308.45	\$1,031.64	\$1,075.17
Bimonthly Difference	\$25.53	\$36.11	\$47.69	\$59.27	\$70.85	\$27.44	\$74.10	\$231.74	\$254.87
% Increase	38%	34%	34%	34%	35%	32%	32%	29%	31%